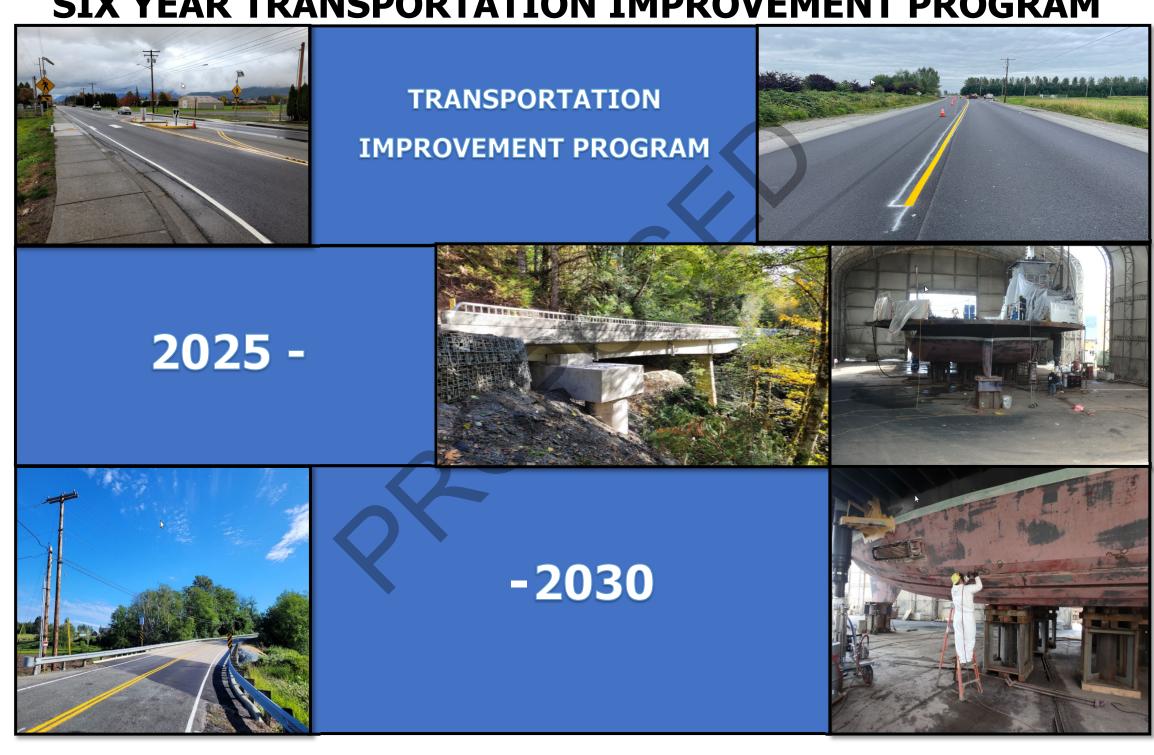
SKAGIT COUNTY 2025 - 2030 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM



THE SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Each year Skagit County is required to produce a Six Year Transportation Improvement Program (Six Year TIP) which identifies those roads, bridge, ferry, and other transportation projects the County plans to work on over the next six years. This can be thought of as the County's medium-range planning program for transportation facilities. The Public Works Department and the Board of County Commissioners propose projects for the TIP, which then undergoes public review, including a public hearing, and adoption by the Board. From the TIP, and through the County's budget process, the County develops the Annual Construction Program for the next year's transportation engineering and construction.



2025-2030

SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP) (PROJECT DESCRIPTIONS)

NEW PROJECTS FOR ADDITION TO THE TIP

2025 Asphalt Overlay – Farm To Market Road

This project will overlay Farm To Market Road from SR-20 to Ovenell Road. (MAP ID - A)

Christian Camp Road – Culvert Replacement

This project will design and construct a fish passable structure on Christian Camp Road. The project is seeking grant funding for this project. (MAP ID – B)

Cook Road Asphalt Overlay Project

This project will overlay Cook Road from the Sedro-Woolley City Limits to south of Green Road (Cook Rd / I-5 Interchange Project Limits). The County is seeking grant funding through the County Road Administration Board. (MAP ID – C)

District Line Road – RxR Safety Improvements

This project will provide safety improvements to the District Line Road railroad crossing south of SR 20. This will be part of WSDOT's corridor safety project on SR 20 from Gardner Road to Collions Road. The project has submitted for grant funding through the Railroad Crossing Safety Program.

(MAP ID – D)

Fonk Road Culvert Replacement

This project will replace a temporary culvert installed due the original culvert failing and install a fish passable structure and improve the roadway. This project is seeking FEMA funding due to recent flooding events. (MAP ID - E)

North Fruitdale – Slide Stabilization

This project will stabilize the embankment between the roadway and Hanson Creek due to a slide that occurred during flooding events. The project is seeking funding through FEMA and has been awarded a partial award for design.

(MAP ID - F)

EXISTING PROJECTS TO REMAIN ON THE TIP

Abandon Railroad Bridge Removal

This project will remove the Old Abandon Railroad Bridge in the Skagit River just upstream from SR 9. Staff is working with Upper Skagit Tribe to seek grant funding to have this bridge removed. (MAP ID - 1)

ADA Barrier Removal

These projects would remove ADA barriers on Skagit County transportation infrastructure under the jurisdiction of Skagit County. $(MAP\ ID - N/A)$

Bulson Road Culvert Replacement

This project will replace an undersized culvert and fish passage barrier under Bulson Road to improve drainage and make it fish passable. The project is seeking funding through the Salmon Recovery Funding Board (MAP ID - 2)

Butler Creek Culvert Replacement (Old Hwy 99 N. Rd)

This project will remove and replace fish barrier culverts on Old Hwy 99 N. Road and replace them with a bridge to allow fish to pass upstream from the roadway. (MAP ID - 3)

Butler Creek Culver Replacement (Friday Creek Road)

This project will remove and replace a fish barrier culvert on Friday Creek Road and replace it with a fish passable structure to allow fish to pass upstream from the roadway. (MAP ID - 4)

Carpenter Creek Culvert Replacement

This project will remove and replace a fish barrier culvert on Cascade Ridge Drive and replace it with a fish passable structure to allow fish to pass upstream from the roadway.

(MAP ID - 5)

Centennial Trail (Stage 1)

This project will design a non-motorized path from Coltrin Road to Clear Lake Park as part of the connection or portion of the Centennial Trail that currently runs through Snohomish County. Survey was completed in 2016 and the County was awarded \$215,250 in Federal funding for design of the project. Skagit Public Utility District is currently clearing the trail and installing waterline. We will be seeking additional funding to complete design and construction through various grant programs as they become available.

(MAP ID - 6)

EXISTING PROJECTS CONTINUED

Concrete Sauk Valley Road Bank Stabilization (Milepost 3.7)

This project will design and construct stabilization measures on Concrete Sauk Valley Road at or near milepost 3.7 due to the erosion of the riverbank and threatening the roadway. (MAP ID - 7)

Concrete Sauk Valley Road (Milepost 13.0)

The Sauk River is eroding land and has encroached on Concrete Sauk Valley Road. Preliminary counter measures were installed in 2013, but the County will need to determine a permanent repair to stabilize the bank and stop the erosion into Concrete Sauk Valley Road. The County has hired Natural System Design in 2018 to provide Public Works with possible alternative repairs. This project is not funded and continues to seek applicable grant funding for this project.

(MAP ID - 8)

Cook Road / I-5 Interchange Vicinity Improvements (On Regional TIP)

This project will design and construct short term solutions to relieve congestion at the I-5 / Cook Road / Old Hwy 99 interchange and vicinity. Design has begun in 2023. The County was awarded \$5,580,000 in National Highway Freight Program and \$2,891,255 in Surface Transportation Block Grant funding (Total =\$8,471,255)

(MAP ID - 9)

Edens Road

This project will raise and widen Edens Road through a wetland area on Guemes Island due to flooding caused by native beavers. The County has installed a temporary fix raising the road, but still requires a permeant fix to meet road standards.

(MAP ID - 10)

Francis Road Section 1, milepost 5.05 to 5.66 – (On Regional TIP)

This project has completed the design phase and right of way phase. The project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. This section of Francis Road that intersects with State Route 9 has been awarded grant funding through the State's Rural Arterial Preservation (RAP) program for \$900,000. In addition, the County was awarded \$250,000 in Federal Surface Transportation Program funding and \$1.75 million in Highway Safety Improvement Program funds. Construction funding is scheduled to be obligated in late 2023 and construction is planned for spring of 2024.

(MAP ID - 11)

EXISTING PROJECTS CONTINUED

Francis Road Section 3, milepost 2.87 to 3.85 – (On Regional TIP)

This project will reconstruct, widen, and address drainage concerns on this section of Francis Road to current standards and improve safety. We were awarded Federal Surface Transportation Program funding of \$480,075 to start design and right-of-way acquisition. We have also secured \$800,000 in Federal funding, \$750,000 in Highway Safety Improvement Program (Federal), and \$2,000,000 in State Rural Arterial Preservation Program funding. Including local match, the County has secured funding \$5,152,803 for this project.

(MAP ID – 12)

Francis Road Section 4, milepost 1.48 to 2.75

This project will reconstruct, widen and re-align the roadway, and widen the existing bridge to current standards. We will seek funding for this section of road through CRAB and other viable funding sources. (MAP ID - 13)

Garden of Eden Road Culvert Replacement

This project will replace an undersized failing culvert and replace it with a fish passable culvert to improve fish passage under Garden of Eden Road. Design is complete, and it is anticipated construction funding will be allocated through the County Road Fund.

(MAP ID - 14)

Gilligan Creek Culvert Replacement

This project will remove and replace a fish barrier culvert on South Skagit Highway and replace it with a bridge to allow fish to pass upstream from the roadway. (MAP ID - 15)

Government Bridge (Miner Repairs and Paint)

This project will perform minor repairs, clean, and paint the Government Bridge over the Sauk River on Concrete Sauk Valley Road. There is currently no secured funding, however we will be seeking funding through the Federal Bridge Program.

(MAP ID - 16)

Guemes Ferry Trail

This project was vetted by the Guemes Ferry Trail Committee on Guemes Island. It will include the design and construction of a multi-use path from the Guemes Island Ferry Terminal to Schoolhouse Park. The trail will use Guemes Island Road right-of-way where available to construct the trail. Skagit County Parks is expending minimal funding on the design. However, the trail committee is collecting donations and along with Skagit County, is seeking grant funding for the design and construction cost of this trail.

(MAP ID - 17)

EXISTING PROJECTS CONTINUED

Hamilton Cemetery Road Culvert Replacement

This project will remove and replace a fish barrier culver on Hamilton Cemetery Road and replace it with a fish passable structure to allow fish to pass upstream of the roadway. This project is seeking funding through FEMA. (MAP ID - 23)

Josh Wilson Road Phase 2

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Pulver Road to Avon Allen Road. (MAP ID - 24)

Josh Wilson Road Phase 2A

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from SR 11 to Pulver Road. $(MAP\ ID-25)$

Josh Wilson Road Phase 3

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Jensen Lane to Emily Lane. (MAP ID - 26)

Josh Wilson Road Phase 4

This project will stabilize and reconstruct the failing road base and will include bringing the roadway up to current design standards. The project limits are from Higgins Airport Way to Farm To Market Road. MAP ID - 27)

Little Coal Creek Culvert Replacement (Minkler Rd)

This project will replace a damaged culvert from the 2021 declared disaster event (#4635DR). (MAP ID - 28)

Little Mountain Road (Drainage & Reconstruction)

Improve and replace failing culverts, improving drainage and restore the road base on Little Mountain Road from the intersection of Amick Road to West Big Lake Blvd. (MAP ID - 29)

EXISTING PROJECTS CONTINUED

March's Point Road (Stabilization & Repair)

This project will stabilize and repair the failing road base along the eastern side of March's Point. The road is failing in numerous locations from North Texas Road to the north end of the road due to tidal influence and subpar road base. Skagit County is currently seeking grant funding for this project. While the County has been in contact with the refineries an official meeting needs to be set up. $(MAP\ ID - 30)$

Marine Drive / Rosario Road / Marine Wye Drive Intersection Improvements

This project will design and construct intersection improvements (Roundabout) at the intersection. This project is fully grant funded through the Highway Safety Improvement Program (HSIP). (MAP ID - 31)

North Fork Skagit Bridge Replacement (#40037)

A Type, Size, and Location Study was completed in 2011. This bridge connects Fir Island to the western county and is an important route carrying freight and farming traffic. It is also a detour route for I-5 due to emergency closures and overweight and size loads. The bridge is not load restricted at this time but is a fracture critical bridge and is functionally obsolete. The current estimated replacement cost for this bridge is \$41 Million. We will continue to perform maintenance and repairs on the bridge, while seeking funding for replacement.

(MAP ID -32)

North Osterman Creek Culvert Replacement (Bridge)

This project will replace a failed culvert due to the 2021/2022 storms with a bridge. The project is currently in design and is going through the FEMA process obtain funding. (MAP ID -33)

North Shore Drive – Lake Cavanaugh (Slide Repair)

This project will design and repair slide areas on North Shore Drive where the embankment has slid into the lake and damaged the road base and surface. Preliminary design investigations and alternatives are underway. (MAP ID - 34)

Old Highway 99 North / Bow Hill Road Intersection Improvements

This project will review and design intersection improvements at the intersection of Old Highway 99 and Bow Hill Road / Prairie Road. Preliminary investigations are leaning to the installation of a Roundabout at this location. (MAP ID – 35)

Peter Johnson Road - Railroad Grade Crossing Safety Improvements

This project will upgrade the safety features of the Peter Johnson Road At-Grade Railroad Crossing, installing train activated signals and gates with constant warning time circuitry. Funding for this project \$604,000 has been secured and we are working with BNSF to start design. There is currently an impasse in coming to terms with BNSF and the County is attempting to work through those issues.

(MAP ID - 36)

Peterson Road (Urban)

This project has received Surface Transportation Program funding of \$1,010,266 to begin design in 2024 and right of way. Once design is complete, we will seek additional funding through the Transportation Improvement Board (TIB) for construction to bring Peterson Road up to urban standards with curb, gutter, and sidewalks to match existing to the east. The project will connect the Bayview neighborhood to the Port of Skagit and their trail system.

(MAP ID - 37)

Preventative Maintenance Bridge Deck Bundle

This project has been awarded \$1,613,000 in Federal funding to repair the failing bridge decks on three bridges:

- Cascade River Bridge (Rockport Cascade Highway)
- Pressentin Creek Bridge (South Skagit Highway)
- Samish River Bridge (F & S Grade Road)

The project is currently in the design phase is scheduled for construction in 2024.

(MAP ID - 38)

Rudd Creek Culvert Replacement (Concrete Sauk Valley Road)

This project will remove and replace a fish barrier culvert on Concrete Sauk Valley Road and replace it with a fish passable structure to (MAP ID - 39)

allow fish to pass upstream from the roadway.

Samish Island Road – Resiliency Study

Perform a Feasibility Study that will provide the necessary data and information to better understand the challenges facing this reach and the future impacts of climate change. Carry out a suite of studies to make informed decisions and identify nature-based solutions, resilient to climate change activities. Combining best measures to form alternatives on how to best protect this vital infrastructure.

(MAP ID – 40)

Sauk City Road Culvert Replacement

This project will remove and replace a fish barrier culvert on Sauk City Road and replace it with a fish passable structure to allow fish to pass upstream from the roadway. (MAP ID - 41)

EXISTING PROJECTS CONTINUED

Sauk Store Road Culvert Replacement

This project will remove and replace a fish barrier culvert on Sauk Store Road and replace it with a fish passable structure to allow fish to pass upstream from the roadway. (MAP ID - 42)

Sharpe Park to Rosario Beach Park Connector Trail (Parks Project)

This project would construct a multi-use trail from Sharpe Park to Rosario Beach Park (Approx. 1.5 Miles in Length) (MAP ID – 43)

Skagit River Marblemount Bridge (On Regional TIP)

This project will clean, perform repairs, and paint the Skagit River Marblemount Bridge on Cascade River Road. There is currently 18 million in secured funding, funding through the Federal Bridge Program. The project is currently in the design phase to be completed in 2024.

(MAP ID - 44)

Sorenson Creek Culvert Replacement (S. Skagit Hwy)

This project will remove and replace a fish barrier culvert on South Skagit Highway and replace it with a fish passable structure to allow fish to pass upstream from the roadway.

(MAP ID - 45)

South Osterman Creek Culvert Replacement

This project will replace a failed culvert due to the 2021/2022 storms. A final decision has not been determined as to the ultimate replacement of the culvert will be. This project is also going through the FEMA process to obtain funding.

(MAP ID - 46)

South Shore Road (Guemes Island)

This project is to continue to explore ways to stabilize and route South Shore Road.

(MAP ID - 47)

SR 20 / Campbell Lake Road – Roundabout

This project is being coordinated with the Samish Indian Nation, WSDOT, and Skagit County to construct a three-legged roundabout at the intersection of SR 20 / Campbell Lake Road to improve safety, level of service, and access to the Samish Indian Nation Land.

The project is currently in the design phase and scheduled for construction in 2026. Funding has been secured through the Samish Indian Nation through various grant programs.

(MAP ID - 48)

EXISTING PROJECTS CONTINUED

Starbird Road Culvert Replacement

This project will remove and replace a fish barrier culvert on Starbird Road and replace it with a fish passable structure to allow fish to pass upstream from the roadway. (MAP ID - 49)

Stevens Creek Culvert Replacement (South Skagit Highway)

This project will replace a fish barrier culvert with a fish passable structure to allow fish to pass upstream from the roadway.

(MAP ID - 50)

Thomas Creek Bridge (Old Hwy 99 N)

This project was awarded \$6 million to replace the Thomas Creek Bridge. This bridge is one of a few remaining timber structure bridges in the County. This project is currently in the design phase and is scheduled for Construction in 2025.

(MAP ID - 51)

EXISTING GUEMES ISLAND FERRY PROJECTS

Guemes Island Ferry Anacortes Parking & Holding Lane Improvements

This project will reconfigure parking, add a holding lane and support wall, and tick booth. Ferry Boat Program funding is tentatively being looked at to help fund this project. (MAP ID - 18)

Guemes Island Electric Ferry, Shore-Side Facilities, and Terminal Modifications Project

This project will replace the current 21 vehicle Guemes Island Ferry with a new electric powered 28 vehicle ferry, constructed electrical shore-side facilities, and modifications to the Terminal to accommodate the new Ferry Boat. The bid package has went out and it is anticipated the County will receive bids on portions of this project in late 2023. This project is being funded by various grant awards and the State Capital Budget Awards. (MAP ID - 19)

Guemes Island Ferry Operational Cost

This will look at Federal Ferry Boat Program Funding that is not being used for a capital project and must meet obligation deadlines and applied towards Ferry Operational and Maintenance Costs in 2024 (MAP ID – N/A)

Guemes Island Ferry Parking Lot Improvements and Passenger Shelter

This project will grade and make improvements to the surface condition of the parking lot. It will also replace the aging passenger shelter with a new one. Ferry Boat Program funding is tentatively being looked at to help fund this project.

(MAP ID - 21)

Guemes Island Ferry Terminals – Cathodic Protection

This project will design and install Cathodic Protection for both Guemes Ferry Terminals. (MAP ID - 22)

EMERGENT / MISCELLANEOUS PROJECTS FOR 2025-2030

Emergent Projects (Various Locations)

This is for emergent project(s) that may arise due to unforeseen circumstances. (MAP ID-N/A)

THESE PROJECTS WILL BE DELETED FROM THE 2025-2030 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM

The following projects or studies were determined to be complete, or scheduled for completion, or are no longer required in the TIP

2024 Asphalt Overlay – Old Hwy 99 N. Road

This project would mill existing pavement and overlay Old Hwy 99 N. Road from Dahlstedt Road to the Samish River Bridge.

Bradshaw Road Rehabilitation

This work will improve the shoulders and roadway between McLean Road and Summers Drive to stabilize the road surface. The project is seeking grant funding and is currently scheduled to begin design in 2028.

Green Road Rehabilitation

This work will improve the shoulders, roadway and drainage between Cook Road and Kelleher Road stabilizing the road to widen and improve the road surface.

Fish Barrier Improvement Projects

These projects will look at removing/replacing culverts that are fish barriers based on a prioritization list developed by Skagit County and other agencies such as Skagit River Systems Cooperative, Skagit Fisheries Enhancement Group, Upper Skagit Indian Tribe, and the Skagit Watershed Council.

North Fruitdale/Kalloch Road Arterial Improvements

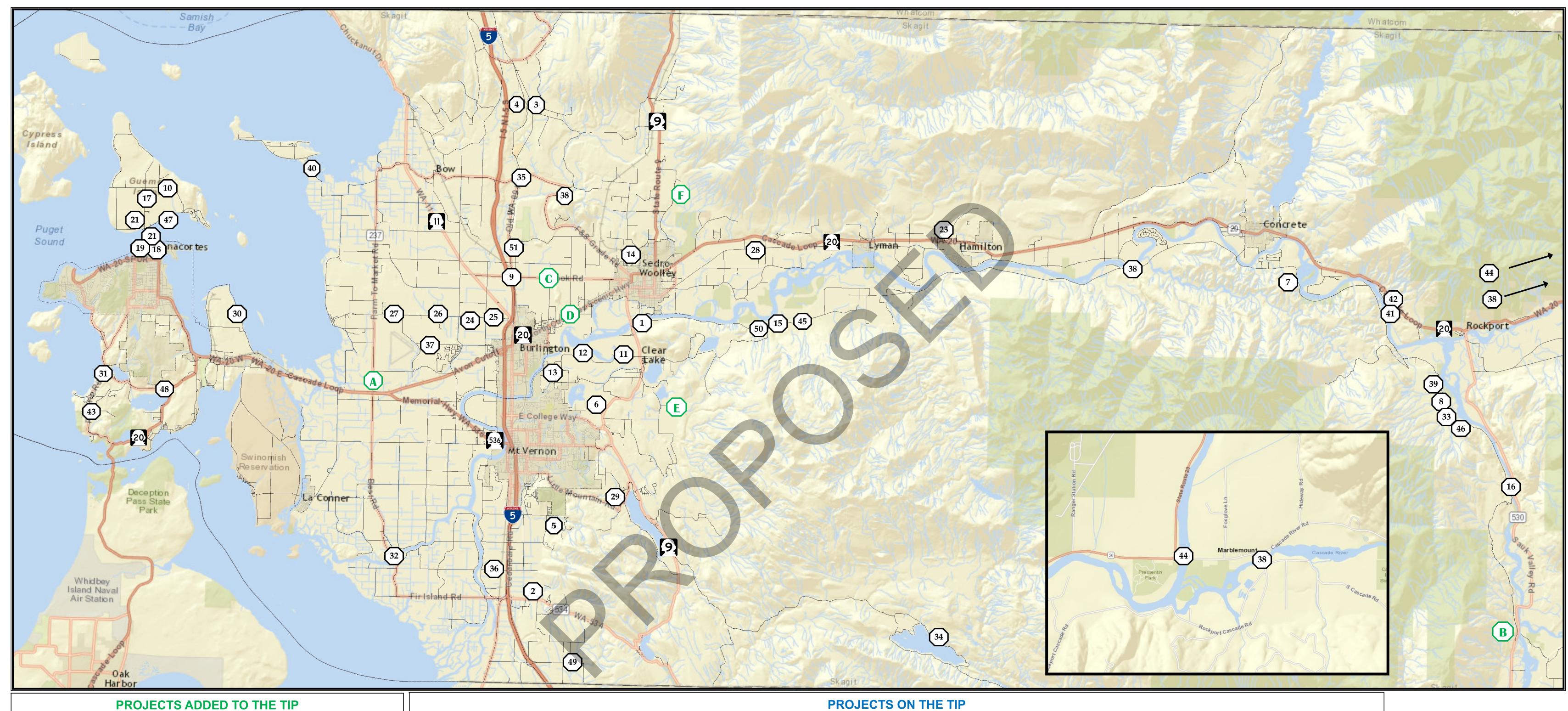
This project will seek grant funding to widen and reconstruct Fruitdale Road and Kalloch Road in cooperation with the City of Sedro-Woolley and the business park development on the Northern State Property.

South Blanchard Culvert Replacement

This project will replace a fish barrier culvert off of South Blanchard Road that is a Mitigation Project for Colony Mountain Drive Project that failed to meet the removal deadline for an emergency bypass culvert.



2025-2030 TRANSPORTATION IMPROVEMENT PROGRAM



MAP I.D. PROJECT NAME 2025 Asphalt Overlay (Farm To Market Road) Christian Camp Road—Culvert Replacement Cook Road Asphalt Overlay Project District Line Road—RxR Safety Improvements

Fonk Road Culvert Replacement North Fruitdale—Slide Stabilization

NON-SITE SPECIFIC PROJECTS

ADA Barrier Removal

Emergent Projects

Guemes Island Ferry Operational Cost

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Old Highway 99 North / Bow Hill Road Intersection Improvements

Preventative Maintenance Bridge Deck Bundle

Peterson Road (Urban)

Peter Johnson Road - Railroad Grade Crossing Safety Improvements

MAP I.D.

			PROJECTS ON THE TIP	
MAP I.D.	PROJECT NAME	MAP I.D.	PROJECT NAME	
1	Abandon Railroad Bridge Removal	20	OPEN	
2	Bulson Road Culvert Replacement	21	Guemes Island Ferry Parking Lot Improvements	
3	Butler Creek Culvert Replacement (Old Hwy 99 N)	22	Guemes Island Ferry Terminals—Cathodic Protection	
4	Butler Creek Culvert Replacement (Friday Creek Road)	23	Hamilton Cemetery Road Culvert Replacement	
5	Carpenter Creek Culvert Replacement (Cascade Ridge Drive)	24	Josh Wilson Road Phase 2	
6	Centennial Trail (Stage 1) - Coltrin Rd to Clear Lake Park	25	Josh Wilson Road Phase 2A	
7	Concrete Sauk Valley Road Bank Stabilization MP 3.7	26	Josh Wilson Road Phase 3	
8	Concrete Sauk Valley Road Stabilization MP 13.0	27	Josh Wilson Road Phase 4	
9	Cook Road / I-5 Interchange Vicinity Improvements	28	Little Coal Creek Culvert Replacement (Minkler Road)	
10	Edens Road	29	Little Mountain Road (Drainage & Reconstruction)	
11	Francis Road Section 1, milepost 5.05 to 5.66	30	March's Point Road (Stabilization & Repair)	
12	Francis Road Section 3, milepost 2.75 to 3.75	31	Marine Drive / Rosario Road / Marine Wye Drive (Roundabout)	
13	Francis Road Section 4, milepost 1.48 to 2.75	32	North Fork Skagit Bridge Replacement (#40037)	
14	Garden Of Eden Road Culvert Replacement	33	North Osterman Creek Culvert Replacement (Bridge)	
15	Gilligan Creek Culvert Replacement (South Skagit Hwy)	34	North Shore Drive—Lake Cavanaugh (Slide Repair)	
				1

Government Bridge —Sauk River (Paint)

Guemes Island Ferry Anacortes Parking & Holding Lane Imp.

Guemes Island Electric Ferry, Shore-Side Fac. / Terminal Mod.

Guemes Ferry Trail



PROJECT NAME

Samish Island Road - Resiliency Study

Sauk City Road Culvert Replacement

Skagit River Marblemount Bridge

South Shore Road (Guemes Island)

Starbird Road Culvert Replacement

Thomas Creek Bridge (Old Hwy 99 N)

Sauk Store Road Culvert Replacement

South Osterman Creek Culvert Replacement

SR 20 / Campbell Lake Road—Roundabout

Stevens Creek Culvert Replacement (South Skagit Hwy)

								OSTS IN DOLLAR						EXI	PENDITURE SCHEDULE				FEDERALLY FUNDED		
PROJECT IDENTIFICATION					FEDER	AL FUNDS	STATE F		S E					EAF						PROJECTS ONLY	
# A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	MPO Boundary	PROJECT PHASE YEAR	FEDERAL FUNI	FEDERAL COS' BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY	OTHER REVENU	LOCAL FUNDS	TOTAL	PHASE 1st 2025	PHASE 2nd 2026	PHASE 3rd 2027	PHASE 4th 2028	PHASE 5th 2029	PHASE 6th 2030	TOTAL	ENVIRON- MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR	
										BRIDGE	PROJECTS										
Abandon Railroad Bridge Removal		,		PE 2020	3		OTHER	1,121,572			1,121,572				1,121,572			1,121,5	72		
Removal of Abondon Railroad Bridge east of SR 9 Estimated Cost of Project: Total = \$5,234,005	44 F		IN	R/W CN 2021		0	OTHER	4,112,433 5,234,005		0	4,112,433 5,234,005	0	0	0	1,121,572	4,112,433		4,112,4 5,234,0	0 EA 33	N	
50510 MP 7.87 to 7.97 Butter Creek Culvert Replacement (Bridge) Remove and replace culvert with a bridge	08	0.61	IN	PE 2029 R/W			OTHER OTHER	250,000 3,992,000			250,000 3,992,000		250,000	3,992,000				250,0 3,992,0	0 EA	N	
Estimated Cost of Project: Total = \$4,242,000 07000 MP 5.47 to MP 5.57 Gilligan Creek Culvert Replacement - Bridge	'	, ,		Total PE 2029		0	OTHER	4,242,000	0	0	4,242,000 345,000	0	250,000		0	0	0	4,242,0 345,0	00		
Remove and Replace Fish Barrier Culvert with a Fish Friendly Structure Estimated Cost of Project: Total = \$3,595,000	08 F	0.06		R/W CN 2026	3	0	OTHER	3,250,000 3,595,000	0	0	3,250,000 3,595,000	345,000	3,250,000 3,250,000	0	0	0	0	3,250,0 3,595,0	0 EA 00	N	
08414100 MP 16.66 to MP 16.72 Government Bridge - Sauk River (Paint) 16 Clean, Paint, and Repairs	47 F	0.06		PE 2027 R/W CN 2028		811,217 4,806,185				150,000 888,815	961,217 5,695,000			961,217	5,695,000			961,2 5,695,0	0 CE	N	
Estimated Cost of Project: Total = \$6,589,595 44010 MP 6.10 to MP 5.96 North Fork Bridge Replacement Replace the North Fork Bridge Over the Skagit River	08 F	0.3	IN	PE 2028 R/W 2029 Const. 2030	BR	5,617,402 5,391,571 411,687 28,692,954		0	0	1,038,815 841,590 76,134 5,306,231	6,656,217 6,233,161 487,821 33,999,185		0	961,217	5,695,000 6,233,161		33,999,185	6,656,2 6,233,1 487,8 33,999,1	61 21 CE	Y	
Estimated Project Cost Total = \$40,721,009 08000 MP 13.15 to MP 13.25 North Osterman Creek Culvert- Concrete-Sauk Replace failed culvert due declared storm event - FEMA Project	44 F	0.10	IN	PE 2025 R/W Const. 2025		34,496,212 711,112 2,524,701	OTHER	0 44,444 158,419	0	6,223,955 44,444 158,419	40,720,167	800,000	2,841,539	0	6,233,161	487,821			00 0 EA	Y	
Estimated Project Cost: Total = \$3,601,539 Varies Preventative Maintenance - Bridge Deck Repair Mill and Overlay the Decks on following bridges Cascade River Bridge, F&S Grade Bridge, S. Skagit	05	0.10	IN	PE R/W Const. 2024		3,235,813		202,863	0	202,863	3,641,539 0 0 1,290,000	1,290,000	2,841,539	0	0	0	0	3,641,5	0 0 CE	N	
Estimated Cost of Project: Total = \$1,613,000 08228800 MP 0.03 to MP 0.16 Skagit River Marblemount Bridge 44 Rehabilitate, strengthing and minor repairs,	47	0.13		PE R/W		1,290,000		0	0	0	1,290,000	1,290,000	0	0	0	0	0	1,290,0		N	
Clean and Paint Bridge Estimated Project Cost Total = \$18,592,865 50510 MP 2.95 to MP 3.00	*		C	Const. 2029	BR BR	14,874,292 14,874,292		0	0	0	14,874,292 14,874,292	14,874,292 14,874,292	0	0	0	0	0	14,874,2 14,874,2	92		
Thomas Creek Bridge (Old Hwy 99) 11 Replace Thomas Creek Bridge on Old Hwy 99 12 the bridge is a timber structure 13 Estimated Project Cost Total = \$6,015,000	08 5	0.05	IN C	PE 2029 Const. 2020 Total		200,000 4,612,000 4,812,000			0	0	0 200,000 4,612,000 4,812,000		4,612,000 4,612,000	0	0	0	0	200,0 4,612,0 4,812,0	00	N	
										ROAD F	PROJECTS										
31010 MP 0.00 to MP 0.90 2025 Hot Mix Asphalt (HMA) Overlay Overlay a portion of Farm To Market Road	05	3	IN	PE 2025 R/W						35,630	35,630							35,6	0 CE	N	
from SR 20 to Ovenell Road / Or other Roads as Determined Estimated Project Cost: Total = \$356,000	-	,		Total		0	CAP	320,370 320,370		35,630	320,370 356,000		0	0	0	0	0	320,3 356,0			
ADA Barrier Removal Curb ramps and sidewalks at the following locations: Christie Lane/Place, Edison School Rd, Peterson Rd at Chinook Dr, Country Ln, Pulver to Avon Allen Rd.	06 F	0.61	IN	PE 2029 R/W Const. 2020						3,000 6,000	3,000		1,000		1,000				0 CE	N	
Estimated Proctect Cost Total = \$9,000 80750 MP 4.10 to MP 4.15 Bulson Road Culvert Replacement 2 Remove and replace undersized culverts (2)	F 44	5		PE 2025	3	0	OTHER	300,000	0	9,000	9,000 300,000		1,500	1,500	1,500	1,500	1,500	300,0			
to increase conveyance and remove fish barrier Estimated Project Cost: Total = \$2,000,000 50210 MP 1.64 to MP 1.74	F	,	C.	Total		0	OTHER	1,700,000 2,000,000	0	0	1,700,000 2,000,000	300,000	0	1,700,000 1,700,000	0	0	0	1,700,0 2,000,0	00		
Butler Creek Culvert Replacement (Friday Ck Rd) Remove and replace the current culvert and replace it with a fish passable culvert Estamated Project Cost Total = \$1,095,000	44 F	0.10	IN C	PE 2029 R/W 2029 Total 2029		0	OTHER OTHER	180,000 915,000 1,095,000		0	180,000 0 915,000 1,095,000	0	180,000	915,000 915,000	0	0	0	180,0 915,0 1,095,0	0 CE 00	N	
82020 MP 0.04 to MP 0.06 Carpenter Creek Culvert Replacement Project will replace a fish barrier culvert on Cascade Ridge Drive with a fish passable structure.			IN C	onst. 2027	3	350,000	OTHER	300,000		14,000	650,000 14,000 1,218,000		14,000	1,218,000				650,0 14,0 1,218,0	00 CE 00	Y	
Estimated Project Cost: Total = \$1,565,500 08020 MP 0.13 to MP 0.17 Christain Camp Road B Project will design and install a fish passage structure	44	6 0.04		PE 2029		350,000		1,518,000 391,000	0	14,000 69,000	1,882,000 460,000	650,000	14,000		0	0	0	1,882,0	00	N	
Project will design and install a fish passage structure Estimated Project Cost: Total = \$2,760,00	F	0.04		CN 2028	3		OTHER	2,300,000 2,691,000		69,000	2,300,000 2,760,000			2,300,000 2,300,000				2,300,0 2,760,0	00	N	

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							F	FEDERAL	FUNDS	FUNDI STATE FU	ING SOURCE INI INDS	FORMATION					EXF	PENDITURE SCHEDULE					FUNDED PROJECTS ONLY
FUNC. CLASS	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND. STATUS	TOTAL LENGTH (mi.)	MPO Boundary	YEOJECI PHASE	PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2025	PHASE 2nd 2026	PHASE 3rd 2027	PHASE 4th 2028	PHASE 5th 2029	PHASE 6th 2030	TOTAL	ENVIRON- MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
06	08000 MP 3.60 to MP 3.80 Concrete Sauk Valley Road Stabilization MP 3.7 Remove and replace the current culvert and replace it with a fish passable culvert/bridge Estamated Project Cost Total = \$7,966,200	44	S P	0.10	IN R	PE //W // nst. 20)28	Discretionary	1,200,000 1,200,000		0	0	0	0 0 1,200,000 1,200,000	0	0	0	1,200,000 1,200,000	0)))	1,200,00 1,200,00		Y
06	08000 MP 13.0 Concrete Sauk Valley Road Stabilization Stabilize the Bank of the Sauk River Along Concrete Sauk Valley Road due bank loss Estimated Project Cost: Total = \$3,300,000	44	P P	0.10	IN R	PE 20 /W nst. 20 otal			0	OTHER OTHER	3,000,000 3,000,000 3,300,000		0	300,000 0 3,000,000 3,300,000	0	0	300,000	0	3,000,000 3,000,000	0	3,000,00 3,000,00 3,300,00	0 EIS 0	N
05 !	63000 MP 1.75 to MP 1.97 Cook Rd / I-5 Interchange Vicinity Improvements Short term Improvements at the interchange to Cook Road / Old Hwy 99 / Green Road Intersection to improve Level Of Service Estimated Project Cost: Total = \$10,154,492	03	s s s	0.22	IN R	/W 20 onst. 20 otal		NHFP NHFP/STBG	389,000 7,044,298 7,433,298		0	0	61,000 1,460,151 1,521,151	8,504,449		450,000 450,000	5,570,000 5,570,000	0	2,934,449 2,934,449	9 0	450,00 8,504,44 8,954,44	9	Y
05 (6300 MP 1.98 to MP 5.33 Cook Road Overlay Project Project will be a mill and fill of the travel lanes from the end of the Cook Rd/l-5 Project to the Sedro City Limits Estimated Project Cost Total = \$1,676,000	05	P P	3.35	IN R	PE 20 /W 20			0	RAP RAP	48,600 1,459,800 1,508,400		5,400 162,200 167,600	1,622,000	54,000 54,000	1,622,000 1,622,000	0	0	0) 0	54,00 1,622,00 1,676,00	0 CE	N
-	63210 MP 2.84 to MP 2.87 District Line Road - Rail Crossing Safey Project will install railroad crossing safety features as part of the WSDOT SR 20 Safety Corridor Project. Estimated Project Cost Total = \$ 19600 MP 0.13 to MP 0.33	22	P P	0.03	IN R	PE 20 /W 20 CN 20		HSIP	75,000 1,025,000 1,100,000		0	0	0	75,000 0 1,025,000 1,100,000	75,000 1,025,000 1,100,000		0	0	0	0		CE 0	N
06 1	Edens Road Raise the elevation of the Road Out of the flood plain Estimated Project Cost Total = \$913,500 06300 MP 0.02 to MP 0.05	04	P P	0.75	IN R	PE 20 /W nst. 20 otal)27		0	RAP	137,000 691,283 828,283		70,000 85,217	0 761,283	0	0	152,217 152,217	761,283 761,283	0	0	761,28 913,50	0 CE 3	N
06	Fonk Road Culvert Replacement Replace failing culvert with a fish passable structure due to storm event (FEMA PROJECT) Estimated Project Cost Total = \$2,500,000 79000 MP 5.05 to MP 5.66	03	P P	0.61	IN R	/w)25	FEMA	333,334 1,333,334 1,666,668	OTHER OTHER	83,333 333,333 416,666		83,333 333,333 416,666		500,000		2,000,000 2,000,000	0	0	0	2,000,00 2,500,00	0 CE	Y
05 1	Francis Road Section 1 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base Estimated Phase (CN) Total = \$3,154,031 79000 MP 2.87 to MP 3.85	03	s	0.61	IN R	PE /W nst. 20 otal)26	HSIP	1,750,000 1,750,000	RAP/CAP	1,378,000 1,378,000	0	923,438 923,438		C	4,051,438 4,051,438	0	0	0	0	4,051,43 4,051,43		Y
05 1	Francis Road Section 3 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base, (Bridge) Estimated Project Cost: Total = \$5,922,663 79000 MP 1.48 to MP 2.75	03	s	1.00	IN R	PE /W nst. 20)27	STP / HSIP	1,020,670 1,020,670	CRAB	2,400,000 2,400,000		1,327,695 1,327,695		C	0	4,748,365 4,748,365	0	0	0	4,748,36 4,748,36		Y
05 1	Francis Road Section 4 13 Rehabilitate and widen Francis Road to current standards to improve safety and stabilize the road base, (Bridge) Estimated Project Cost Total = \$5,379,026 63440 MP 0.30 to MP 0.36	03	P P P	1.28	IN R	PE 20 /W 20 nst. 20 otal		STP(R) STP(R) STP(R)	744,300 75,954 1,971,500 2,791,754	RAP	0 0 1,750,000 1,750,000		137,645 11,854 688,223 837,722	87,808 4,409,723	O	0	0	881,945 881,945	87,808	4,409,723		8 CE	Y
07 1	Garden Of Eden Road (Culvert Replacement Replace failing culvert with a fish passable structure and increasing conveyance. Estimated Project Cost Total =\$926,091 94000 MP 1.00 to MP 1.20	44	Р	0.06	IN RA	otal			0		0	0	633,300 633,300	633,300	0	633,300 633,300	0	0	0	0	633,30 633,30	0	N
05 2	Hamilton Cemetery Road (Culvert Replacement) Replace failed culvert and road damage with new fish passage sturcture due to storm event (FEMA PROJECT) Estimated Project Cost Total = \$2,500,000 33000 MP 0.75 to MP 1.80	06	Р	0.61	IN RA	/W nst. 20 otal)25	FEMA FEMA	333,334 1,333,334 1,666,668	OTHER OTHER	83,333 333,333 416,666	0	83,333 333,333 416,666	2,000,000 2,500,000	500,000	2,000,000	0	0	0	0	2,000,00 2,500,00	0 CE 0	N
04 2	Josh Wilson Road Phase 2 Reconstruct and Stabilize Josh Wilson Road to current road standards Estimated Project Cost Total =\$5,250,045 33000 MP 0.00 to MP 0.75	04	Р	1.15	IN R/ Coi To	/W 20 nst. 20 otal)27)28)29	STP(R) STP(R) STP(R)	295,000 50,000 2,424,000 2,769,000	CRAB CRAB CRAB	294,000 50,000 1,500,000 1,844,000		78,707 13,359 544,979 637,045	113,359 4,468,979 5,250,045	0	0	667,707	113,359 113,359	4,468,979 4,468,979		667,7(113,35 4,468,97 5,250,04	9 CE 9 5	Y
04 2	Josh Wilson Road Phase 2A 25 Reconstruct and Stabilize Josh Wilson Road to current road standards Estimated Project Cost Total =\$3,652,114 33000 MP 2.88 to MP 3.75	04	Р	0.75	IN R	/W 20 nst. 20 otal)28)29)30	STP(R) STP(R) STP(R)	344,470 55,039 2,759,570 3,159,079		0	0	53,761 8,590 430,684 493,035	63,629 3,190,254 3,652,114	0	0	0	398,231 398,231	63,629 63,629	3,190,254 3,190,254	3,652,11	9 CE 4 4	Y
04 2	Josh Wilson road Phase 3 Reconstruct and Widen Josh Wilson Road to current road standards Estimated Project Cost Total = \$4,182,511	04	P P P	0.87	IN R	/W 20)29)29)30	STP(R) STP(R) STP(R)	399,594 63,845 2,001,101 2,464,540		1,200,000 1,200,000		62,364 9,964 445,643 517,971	73,809 3,646,744	0	0	0	0	461,958 73,809 535,767	3,646,744		9 CE	Y

								FFDEDA	LEUNDO	FUNDI	STS IN DOLLAR						EXP	PENDITURE SCHEDULE					FEDERALLY FUNDED
FUNC. CLASS	PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)	IMPROVEMENT TYPE(S)	FUND. STATUS	TOTAL LENGTH (mi.)	MPO Boundary	PROJECT PHASE	YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST 0	RAP / CAPP / TIA / UATA / PWTF / OTHER IN STATE	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2025	PHASE 2nd 2026	PHASE 3rd 2027	PHASE 4th 2028	PHASE 5th 2029	PHASE 6th 2030	TOTAL	ENVIRON- MENTAL TYPE	RW REQ? Y/N DATE COMPLETE MONTH / YEAR
04 2	33000 MP 3.85 to MP 4.87 Josh Wilson road Phase 4 Reconstruct and Widen Josh Wilson Road to current road standards Estimated Project Cost Total = \$5,112,959	04	P P P	1.02		PE R/W Const. Total	2030 2030 2030	STP(R) STP(R) STP(R)	482,257 77,055 3,863,397 4,422,709		0	C	75,266 12,026 602,958 0 690,250	557,523 89,081 4,466,355 5,112,959	0	0	0	0	0	557,523 89,081 4,466,355 5,112,959	557,52 89,08 4,466,35 5,112,95	1 CE	Y
06 2	93500 MP 3.05 to MP 3.10 Little Coal Creek Culvert Replacement (Minkler) Project will replace a damanged culvert from 2021 deliclared disaster event (#4635DR) Estimated Project Cost Total = \$1,772,398	44	s s	0.05	IN	PE R/W Const. Total	2025	FEMA FEMA	280,614 1,399,277 1,679,891		0	C	14,769 77,738 0 92,507	295,383 0 1,477,015 1,772,398	295,383 295,383	1,477,015	0	0	0	0	295,38 1,477,01 1,772,39	3 0 CE 5	N
05 2	72000 MP 0.00 to MP 0.46 Little Mountain Road (Drainage & Reconstruct) Improve / Replace failing culvert, improving drainage, and restore the road base. Estimated Project Cost: Total = \$3,500,000	06	P P	1	IN	PE R/W Const. Total	2028		0	TIB	300,000 2,800,000 3,100,000		350,000 350,000 400,000	350,000 0 3,150,000 3,500,000		0	0	350,000 350,000	3,150,000 3,150,000	0	350,00 3,150,00 3,500,00	0 0 CE 0	N
04 3	16610 MP 3.70 to MP 5.10 March's Point Road (Stabilization & Repairs) 30 Stabilize and repair road along the eastern section of the point Estimated Project Cost Total = \$2,398,844	07	P P P		IN	PE R/W Const. Total	2027 2028 2029	STBG(U) STBG(U)	300,000 45,000 345,000	TIB	2,000,000		46,821 7,023 0 53,844	346,821 52,023 2,000,000 2,398,844	0	0	346,821	52,023 52,023	2,000,000	0	346,82 52,02 2,000,00 2,398,84		Y
05 3	10610 MP Varies Marine Dr. / Rosario Road / Marine Wye Dr 31 Intersection Improvements Design and construct intersection Improv. (Roundabout) Estimated Project Cost: Total = \$2,609,000	21	s	1	IN	PE R/W Const. Total	2026	HSIP	1,643,000 1,643,000		0			0 0 1,643,000 1,643,000		1,643,000 1,643,000	0	0	0	0	1,643,00 1,643,00	0 0 CE	N
05	91050 MP 1.28 to 1.31 North Fruitdale Road - Slide F Stabilize Slide Area between North Fruitdale Road and Hanson Creek Estimated Project Cost Total = \$2.558,666	03	S P P	0.85	IN	PE R/W Const. Total	2025	FEMA FEMA	209,346 2,067,608 2,276,954	OTHER OTHER	11,630 129,226 140,856		11,630 129,226 140,856	232,606 0 2,326,060	232,606		2,326,060 2,326,060	0	0		232,60 2,326,06 2,558,66		N
06 3	01000 MP 2.00 to MP 2.20 North Shore Drive (Slide Repair) 34 Reconstruct the road base, stabilize, and repair the roadway. Estimated Project Cost Total = \$2,337,075	06	P P	0.20	IN	PE R/W Const.	2027	Discretionary Discretionary	210,983 1,000,000 1,210,983	CRAB	843,385 843,385		32,928 249,779 282,707	243,911 0 2,093,164 2,337,075			243,911	2,093,164 2,093,164	0		243,91 2,093,16 2,337,07	1 0 CE 4	N
05 3	50510 MP 5.20 to 5.30 Old Hwy 99 North / Bow Hill Road Intersection Intersection Improvements Estimated Project Cost: Total = \$3,352,601	21	P P P	0.10	IN	PE R/W Const.	2026 2027 2028	HSIP HSIP HSIP	490,000 150,000 2,260,000 2,900,000		040,000		76,474 23,410 352,717 452,601	566,474 173,410 2,612,717 3,352,601		566,474 566,474	173,410	2,612,717 2,612,717			566,47 173,41 2,612,71 3,352,60	0 7 CE	
07 3	36000 MP 0.72 to MP 0.74 Peter Johnson Road - Railroad Grade Crossing 36 Upgrade the Safety Features of the P.J. Road - RxR installing train activated signals and gates Estimated Project Cost Total = \$660,000	22	s s	0.02		PE R/W Const.	2026	HSIP	36,000 564,000 600.000				3,600 56,400 60,000	39,600 620,400 660,000		39,600		2,612,717	0	0	39,60 620,40 660,00	0 0 CE	N
04 3	32400 MP 0.00 to MP 0.97 Peterson Road (Urban) 37 Widen Peterson Road From Bayview Neighborhood to Higgins Airport Way (Port of Skagit) to meet urban standard Estimated Project Cost Total = \$3.587,484	03	S P	0.97	IN	R/W	2026 2027	STBG(UM)	129,750	TIB	2,092,907 2,092,907		20,250 326,639 346,889	0 0 150,000 2,419,546		150,000	2,419,546	0	0	0	150,00 2,419,54 2,569,54	6	N
06 3	08000 MP 12.10 to MP 12.20 Rudd Creek Culvert Replacement (CSV Road) Project will replace a fish barrier culvert on Concrete Suak Valley Road with a fish passable structure. Estimated Project Cost Total = \$4.931.000	44	S P P	0.100		PE	2025 2026 2027			OTHER OTHER	430,204 4,104,000 4,534,204		390,796 6,000	821,000 6,000 4,104,000	821,000	6,000	4,104,000				821,00 6,00 4,104,00 4,931,00	0 0 CE	Y
06	30910 MP 0.50 to MP 1.10 Samish Island Road - Resiliency Study Prform a Feasibility Study to determine alternitives on how to protect Samish Island Road Infrastructure. Esitmated Study Cost = \$675,000	18	Р	1.05		PL PE R/W Const.	2024	PROTECT/FEMA	650,000		4,554,204		25,000		675,000		4,104,000	0	0	0	675,00 675,00	0 0 0 EA	N
07 4	97400 MP 0.00 to MP 0.11 Sauk City Road Culvert Replacement 11 Project will replace a fish barrier culvert on Sauk City Road with a fish passable structure. Estimated Cost Total = \$1,476,000	44	S P P	0.11		PE R/W Const. Total	2025 2026 2027		0	OTHER OTHER	128,118 1,222,000 1,350,118		116,382 9,500	244,500 9,500 1,222,000 1,476,000	244,500	9,500	1,222,000	0	0	0	244,50 9,50 1,222,00 1,476,00	0 0 CE	Y
07 4	97410 MP 0.40 to MP 0.45 Sauk Store Road Culvert Replacement Project will replace a fish barrier culvert on Sauk Store Road with a fish passable structure. Estimated Cost Toatal = \$1,472,000	44	S P P	0.05		PE R/W Const. Total	2025 2026 2027		0	MVA OTHER	127,856 1,216,500 1,344,356		116,144 11,500	244,000 11,500 1,216,500	244,000	11,500	1,216,500	0	0	0	244,00 11,50 1,216,50 1,472,00	0 CE	Y
05	07000 MP 6.97 to MP 6.99 Sorenson Creek Culvert Replacement 45 Project will replace a fish barrier culvert on South Skagit Highway with a fish passable sturcture. Esitmated Cost Total = \$2,177,000	44	S P P	0.02		PE R/W	2025 2026 2027			OTHER OTHER	189,688 1,810,000 1,999,688		172,312 5,000	362,000 5,000 1,810,000	362,000	5,000	1,810,000				362,00 5,00 1,810,00 2,177,00	O CE	Y

								FUN	COSTS IN DOLLAR						EXI	PENDITURE SCHEDULE				_	FEDERALLY FUNDED
PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/future)		TOTAL LENGTH	MPO Boundary	PROJECT PHASE	YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST GUINT BY PHASE	RAP/CAPP/ TIA/UATA/ PWTF/OTHER	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2025	PHASE 2nd 2026	PHASE 3rd 2027	PHASE 4th 2028	PHASE 5th 2029	PHASE 6th 2030	TOTAL	ENVIRON- MENTAL TYPE	RW REQ? Y/N DATE COMPLETE
08000 MP 13.30 to MP 13.40 South Osterman Creek Culvert - Concrete-Sauk Replace failed culvert due to head cutting Estimated Project Cost Total = \$1,775,000	44 F	0.10) IN	PE R/W Const. Total	2025 2026 2026	FEMA FEMA	33,334 16,666 1,244,444 1,294,444	OTHER OTHER	8,333 4,167 77,778 90,278		8,333 4,167 77,778 90,278	25,000	50,000	25,000 1,400,000 1,425,000	0	0		0 0	50,00 25,00 1,400,00 1,475,00	00 CE	N
19900 MP 0.20 to MP 1.56 South Shore Road (Guemes Island) PE Preliminary Engineering to relocate/reconstruct due to bluff erosion at numerous locations along the bluff Estimated Project Cost Total = \$75,000	15 F		5 IN	PE R/W Const. Total	2028		0		0	0	75,000	75,000	0	0	0	75,000		0 0	75,00	00 0 CE	N
SR 20 MP 44.9 to 45.30 SR 20 / Campbell Lake Road - Roundabout Project would design and construct a 3-Legged Roundabout at the inspection (Samish Nation/WSDOT/CO. Estimated Project Cost Total = \$4,840,000	21	0.4	IN	PE R/W Const.	2026	STP/TTP/DEMO	4,180,000 4,180,000		0	0	0	0 0 4,180,000 4,180,000	4,180,000 4,180,000	0	0	0		0 0	4,180,00 4,180,00		Υ
07000 MP 5.29 to MP 5.39 5. Skagit Hwy at Stevens Creek (Culvert Repl.) Remove Culvert(Fish barrier) and replace with a fish passable culvert. Estimated Project Cost Total = \$1,200,000	44 F	0.4		PE R/W Const.	2024 2026 2026		0	OTHER RAP RAP	359,000 21,600 1,368,900 1,749,500		2,400 152,100 154,500	1,521,000	359,000 359,000	24,000 1,521,000 1,545,000	0	0		0 0	359,00 24,00 1,521,00 1,904,00	00 CE	Y
82000 MP 1.78 to MP 1.80 Starbird Road Culvert Replacement Project will replace a fish barrier culvert on Starbird Road with a fish passable structure. Estimated Project Cost Total = \$2,023,500	44 F	0.02	2 IN	PE R/W Const. Total	2025 2027 2027		0	OTHER OTHER	175,278 1,675,000 1,850,278		159,222 14,000 173,222	14,000 1,675,000		0	14,000 1,675,000 1,689,000	0		000000000000000000000000000000000000000	334,5(14,0(1,675,0(2,023,5(00 CE	Y
										ACTI	VE TRANSPO	ORTATION FACILIT	Y								
Centennial Trail (Stage1) Coltrin Rd to County Park (PARKS PROJECT) Construct a Non-Motorized Trail from Coltrin Road to Clear Lake Park Estimated Cost of Project: Total: \$4,090,000	28 F	3.5	IN	PE R/W Const. Total	2026		0	PED/BIKE	493,193 2,661,992 3,155,185	91,207 492,286 583,493		584,400 0 3,154,278 3,738,678	0	584,400 584,400	3,154,278 3,154,278	0		0 0	3,154,21 3,738,61	0 CE 78	Y 12/1
Ferry Landing to Schoolhouse Park Guemes Ferry Trail (PARKS PROJECT) Design and construct a multi-use trail from the Guemes Island Ferry Landing to the Schoolhouse Park (All Phases) Total: \$1,502,890	28 F	1.50) IN	PE R/W Const.	2026		0	PED/BIKE	1,200,000		187,283 187,283	0 0 1,387,283 1,387,283	0	1,387,283 1,387,283	0	0		0 0	1,387,28 1,387,28		Y 2/2:
Sharpe Park to Rosario Beach Park Connector Trail (PARKS PROJECT) Construct a multi-use Non-Motorized Trail from Sharpes Park to Rosario Beach Park 1.5 miles Estmated Cost of Project: Total = \$1,783,613				PE R/W Const.	2026 2027 2028		0	OTHER OTHER OTHER	165,000 65,000 1,300,000 1,530,000		40,578 10,145 202,890 253,613	75,145 1,502,890	0	205,578 205,578	75,145 75,145	1,502,890			205,5; 75,14 1,502,8; 1,783,6;	45 CE 90	Y
										GUE	MES ISLAND	FERRY PROJECTS	S								
N/A Guemes Isl. Anacortes Ferry Parking & Holding Lane Improvements - Reconfigure parking, add holding lane, support wall, and ticket booth.	26 F	N/A		PE R/W Const.	2025	FBP FBP	604,964 611,274				151,241 152,816	756,205 764,090	756,205	764,090					756,20 764,09	0 EA	N
Estimated Project Cost: Total = \$1,114,818 N/A Guemes Island Electric Ferry, Shore-Side - Facilities, and Terminal Modifications Construct a new Electric Ferry and Shore Side Facilities Estimated Project Cost: Total = \$30,327,760	26	N/A		PE R/W Const. Total	2027	FTA	1,216,238 2,500,000 2,500,000	CRAB/MAW/Other		0	304,057 1,353,609 1,353,609	18,258,200	756,205	764,090	18,258,200 18,258,200	0		0	1,520,29 18,258,20 18,258,20	0 0 EA	N
N/A Guemes Island Ferry Operating Costs Capture Operational Cost: Salary Wages and Benefits Fueling and Maintenance Cost Estimated Project Cost: Total = \$358,613	26 F	N/A	. IN	PE R/W Const. Total	2025	FBP	604,964 604,964		0	0	151,241 151,241	756,205	756,205 756,205	0	0	0		0	756,20 756,20	0 0 CE	N
N/A Guemes Island Ferry Parking Lot Lot Improvements and Passenger Shelter Regrade and resurface the parking lot and replace the pedestrian shelter Estimated Project Cost: Total = \$1,103,651	26	N/A	IN	PE R/W Const. Total	2026	FBP	620,645 620,645		0	0	155,161 155,161		0	0	775,806 775,806	0	(D 0	775,80 775,80		N
N/A Guemes Island Ferry Terminals Cathodic Protection Design and Installation of Cathodic Protection for both Guemes Ferry Terminals Estimated Project Cost: Total = \$1,000,000	26 F	N/A	IN	PE R/W Const. Total	2027	FBP FBP	450,000 450,000 900,000		0	0	150,000 150,000 300,000	600,000 1,200,000	0	0	600,000	600,000		0	600,00 600,00 1,200,00	0 EA	N
										MISCEL	LANEOUS/E	MERGENT PROJE	стѕ								
Emergent Projects To Be Determined Place holder for an emergent project	44 F	N/A	, IN	PL R/W Const. Total	2025						300,000		300,000						300,00	00 0 CE	N

					TS IN DOLLARS												FEDERALLY
					IG SOURCE INFO	DRMATION			EXPENDITURE SCHEDULE								FUNDED
		FEDERAL	L FUNDS	STATE FUN	IDS											Р	PROJECTS ONLY
PROJECT IDENTIFICATION A. Federal Aid No. B. Road Log Number - Bridge Number C. C. Beginning and End Milepost D. Project / Road Name E. Description of Work and Total Cost (incl. prior/fluture)	PROJECT PHASE YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	PHASE 1st 2025	PHASE 2nd 2026	PHASE 3rd 2027	PHASE 4th 2028	PHASE 5th 2029	PHASE 6th 2030	TOTAL	ENVIRON- MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
			FFD		07475	OTUED	LOCAL	TOTALS	0005	2000	0007	0000	0000	0000	TOTAL 0		
		BRIDGE PROJECTS	FED 64.325.719		STATE 13,273,868	OTHER	7,465,633	85,065,220	2025 17,509,292	2026 10.953.539	2027	2028 13,049,733	2029 4,600,254	2030 33,999,185	TOTALS 85,065,220	4	
	-	ROAD PROJECTS	48,704,408		43,761,955	0	11,970,424	104,436,787	11,719,489	.,,	4,953,217 35,744,437	8,539,222	16,242,132	16.361.180	104,436,787	4	
	NON MOT	ORIZED PROJECTS	40,704,408		5.885.185	583.493	440.896	6.909.574	11,719,409	2.177.261	3,229,423	1.502.890	10,242,132	10,361,100	6.909.574	1	
		FERRY PROJECTS	5.841.847		14.404.591	363,433	2,264,068	22,510,506	1,512,410	764.090	19.634.006	600.000	0	0	22.510.506	3	
		ANOUS PROJECTS	3,041,047		14,404,531	0	300.000	300,000	300,000	704,030	13,034,000	000,000	0	0	300,000	1	
	WIIOCEEE	ANCOUTROSEOTO	118.871.974		77.325.599	583.493	22.441.021	219,222,087	31.041.191	29.725.217	63.561.083	23.691.845	20.842.386	50.360.365	219.222.087	-	
			,011,014		,520,000	000,400	==, 171,021	210,222,001	31,041,101	20,120,211	00,001,000	20,001,040	20,042,000	23,000,000	210,222,001	1	
	P.E.	ı	13,536,430	I	6,266,582		3,679,920	23,482,932	8,394,324	1,826,552	3,272,373	9,060,409	462,458	558,023	23,574,139		
	R/W		1,663,996		140,767		320.322	2.125.085	200.000	695.000	262,555	165.382	713,067	89.081	2.125.085	1	
	Const.	Federal	103,671,548	State	70,918,250	Local	18,440,779	193,030,577	22,446,867	27,203,665	60,026,155	14,466,054	19,666,861	49,713,261	193,522,863	1	
	Const. Total		118,871,974		77,325,599	_	22,441,021	219,222,087	31,041,191	29,725,217	63,561,083	23,691,845	20,842,386	50,360,365	219,222,087	<u>-1</u>	
		Secured	43,126,226	Secured	19,553,698	Secured	6,728,630	69,408,554						Total Secured	69,408,554	Ī	
		Planned	75.745.748	Planned	57,771,901	Planned	15.712.391	149,230,040						Total Planned	149,230,040	1	